

No. BT/AB/03/01/2014
Government of India
Ministry of Science & Technology
Department of Biotechnology

Block No. 2, 6-8th Floors,
CGO Complex, Lodi Road,
New Delhi - 110 003.

Dated: 15th May, 2015

Dr. H. S. Kadya

16
2015/5/16

CORRIGENDUM

In partial modification of this department's earlier sanction order of even no. dated 12.03.2015. Para one Sl. No. 3 amount written in word (i-iv) and para 2.2 are hereby revised and may be read as under

Read As

III- Rs. 297.84 lakhs to Five Accredited Test Laboratories as per the following breakup:

- (i) Rs. 59.64 lakhs (Rupees Fifty Nine Lakhs and Sixty Four Thousand only) to **Central Potato Research Institute (CPRI), Shimla**
- (ii) Rs. 57.51 lakhs (Rupees Fifty Seven Lakhs and Fifty One Thousand only) to **National Research Centre for Banana (NRCB), Tiruchirapally**
- (iii) Rs. 64.99 lakhs (Rupees Sixty Four Lakhs and Ninety Nine Thousand only) to **Institute of Sugarcane Research (ISIR), Lucknow**
- (iv) Rs. 56.08 lakhs (Rupees Fifty Six lakhs and Eight Thousand only) to **University of Agricultural Sciences (UAS), GKVK, Bangalore** and
- (v) Rs. 59.62 lakhs (Rupees Fifty Nine lakhs and Sixty Two Thousand only) to **Vasantdada Sugar Institute (VSI, Pune)**

2.2 Investigators:

I- NCS-TCP Management Cell at BCIL, New Delhi

- | | | |
|-------------------------------|---|--|
| Coordinator | : | Dr. Purnima Sharma
Executive Director & CEO,
Biotech Consortium India Limited (BCIL),
Anuvrat Bhawan, 5th Floor
210, Deen Dayal Upadhyaya Marg, New Delhi - 110002 |
| Principal Investigator | : | Dr. Shiv Kant Shukla,
Asstt. General Manager,
Biotech Consortium India Limited (BCIL),
Anuvrat Bhawan, 5th Floor
210, Deen Dayal Upadhyaya Marg, New Delhi - 110002 |
| Co-PI | : | Mr. Syed M. Mashfuqulla,
Asstt. Manager,
Biotech Consortium India Limited (BCIL),
Anuvrat Bhawan, 5th Floor
210, Deen Dayal Upadhyaya Marg, New Delhi - 110002 |

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Principal
Vasantdada Sugar Institute
Manjari (Bk.), Tal. Haveli,
Dist. Pune - 412 307

Virus Indexing:

PI:
Dr. Jeevalatha A
Scientist, Division of Plant
Protection

Co PI:
Dr. Baswaraj Raigond,
Scientist, Division of Plant
Protection

Dr. Ravinder Kumar,
Scientist, Division of Plant
Protection

Genetic Fidelity:

PI:
Dr. V.U. Patil
Scientist

Co-PI
Dr. Sunderesha S
Scientist, Division of Crop
Improvement

4. Vasantdada Sugarcane Institute
Manjari (Bk), Tal. Haveli
Dist. Pune - 412307,
Maharashtra

Coordinator:
Dr. R.M. Devarumath,
Scientist

Virus Indexing:

PI:
Dr. B.H. Pawar
Senior Scientist

Co-PI:
S.G. Dalvi
Scientific Officer

Genetic Fidelity:

PI:
Dr. K. Hariomath Babu
Senior Scientist

Co-PI:
Dr. A.A. Nkhum,
Scientific Officer

5. Indian Institute of Sugarcane Research

Coordinator:
Dr. R. K. Singh,
Principal scientist (Plant
Biotechnology), Division of Crop
Improvement


Principal
Vasantdada Sugar Institute
Manjari (Bk), Tal. Haveli,
Dist Pune - 412 307



BT/AB/03/01/2014
GOVERNMENT OF INDIA
MINISTRY OF SCIENCE & TECHNOLOGY
DEPARTMENT OF BIOTECHNOLOGY

Block 2, 6-8th Floors,
C.G.O. Complex, Lodhi Road,
New Delhi-110 003
Date: 27.03.2020

ORDER

Sanction of the President is hereby accorded to the Extension of the project entitled "National Certification System for Tissue Culture Raised Plants (NCS-TCP)" for a period of three months i.e. upto 30th June, 2020 within the sanctioned cost.

2. The further extension and additional cost, if any on pro-rata basis, for the extended period may be considered in due course and after receiving consolidated asset certificate, Manpower due and drawn statement alongwith Utilization certificate and Statement of expenditure for the financial year 2019-2020.
3. The other terms and conditions of the project as given in the Department's order of even number dated 12.03.2015 vide SAN.No.102/IFD/SAN/4688/2014-2015 dated 12.03.2015 will remain unchanged.
4. This issues with the approval of the Competent Authority, Department of Biotechnology.


(Manoj Kumar Modi)
Scientist 'E'

To,
The Pay & Accounts Officer,
Department of Biotechnology,
New Delhi - 110003

Copy to: -

1. The Principal Director of Audit (Scientific Departments), AGCR Building, New Delhi-110 002.
2. Dr. Punima Sharma, Managing Director, Biotech Consortium India Limited (BCIL), 5th Floor, Anuvrat Bhawan, 210, Deendayal Upadhyaya Marg, New Delhi-110 002
3. Dr. Shiv Kant Shukla, BCIL, New Delhi-110 002
4. Project Coordinators to Accredited Test Laboratories (ATLs) at University of Agricultural Sciences, Bangalore; Central Potato Research Institute, Shimla; Vasantdada Sugarcane Institute, Pune and Indian Institute of Sugarcane Research, Lucknow and Referral Centre (s) at: Indian Agricultural Research Institute, New Delhi and National Research Center for Plant Biotechnology, New Delhi
5. Cash Section, DBT (2 copies)
6. IFD, DBT


(Manoj Kumar Modi)
Scientist 'E'


Principal
Vasantdada Sugar Institute
Manjari (Bk.), Tal. Haveli,
Dist. Pune - 412 307



FINAL CONSOLIDATED STATEMENT OF ACCOUNTS

A. Consolidated Budget Details

(ALL RUPEE FIGURES SHOULD BE GIVEN IN LAKHS)

Budget heads	Releases made by DBT												Expenditure as per Statement of Expenditure (S)											
	Details in Financial Year wise manner												Details in Annual year wise manner											
	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	TOTAL	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	TOTAL	BALANCE							
Sanctioned Outlay	311457	2100781	1241098	238535	1498023	2464882	22890	1098164	2273214	180792	130796	1591818	1332216	1071585	10625092	4467714								
Equipment	181800	0	0	0	0	0	181800	132113	0	0	0	0	0	0	132113	565887								
Manpower	708000	112000	1086000	44120	1108816	1982000	0	6669976	445197	1109862	978618	1157883	1038636	669756	6474155	-408179								
Consumables	400000	80000	0	149213	244144	430000	0	2043387	43178.4	570681	7832	503413	109080	207145	-11758.4									
Treasury	30000	50000	50000	20348	56000	75000	0	304348	8948	9348	0	5225	20000	90281	-13207									
Contingency	50000	0	0	50000	0	75000	0	225000	0	0	0	1120	97117	42700	382710	-73362								
Other Cost, if any	58537	88781	75098	62824	44021	37882	21590	389753	0	0	0	0	0	0	0	50000								
Interest earned on other receipt	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-28362								
Total	311457	2100781	1241098	238535	1498023	2464882	22890	1098164	2273214	180792	130796	1591818	1332216	1071585	10625092	4467714								

B. Manpower consolidated details:

SANCTIONED POSITIONS	NUMBER	SCALE OF PAY	ANNUAL OUTLAY	OUTLAY FOR THE ENTIRE PERIOD	REVISED SCALE, IF ANY	REVISED ANNUAL OUTLAY	REVISED PROJECT OUTLAY	ACTUAL RELEASE BY DBT		ACTUAL EXPENDITURE BY PI	BALANCE
								Year wise	Amount		
Contract Scientist	01	35,000/- PM			55000/- PM			1 Year	70000	445197	262803
Technical Assistant	02	12000/- PMd			15000/- PM			2 Year	112000	1100562	31128
								3 Year	1086000	979610	100390
								4 Year	44120	1082296	-1032066
								5 Year	1100856	1157887	-48012
								6 Year	1986000	1038636	947264
								7 Year	0	669756	-669756
									4465976	6474155	-408179




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C. Consolidated Assets details:

Name and Details of Equipment/ Assets Acquired	Sanctioned Cost	Actual Cost	Balance / Amount to be reimbursed
i. Sanctioned Equipment by DBT			
1. Thermal Cycler (PCR Machine)	300000	210000	
2. Tissue Grinder (Tissue Homogenizer)	1000000	682500	
3. Gel Doc System	448000	337500	
4. Micropipettes (2 Sets)	700000	22113	
ii. Equipment procured without DBT sanction			
Not Applicable			
Total	1818000=00	1252113=00	565887=00*

*As per DBT Email dated August 1, 2018 this amount Rs 565887 under equipment head has been re-appropriated to Manpower Head in Year 2018-19 Utilization Certificate

(Signature)
(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)



(Signature)
(SIGNATURE AND STAMP OF EXECUTIVE HEAD OF THE INSTITUTION)

G.S. THORAT & Co.
Chartered Accountants

G. S. THORAT
FCA. (M.No.13728)
12 JAN 2022

(Signature)
(SIGNATURE & STAMP OF FINANCE & ACCOUNTS OFFICER)



(Signature)
Principal
Vasantdada Sugar Institute
Manjari (Bk.), Tal. Haveli,
Dist. Pune - 412 307

